

Programme	Project name	Project Applicant	Date Approved ^{Note 1}	Project Description	Grant awarded as at Q1 21/22	Status (Feb, 2020)
Key Route Network	LCR Intelligent Transport Systems (scheme 1)	Merseytravel	09/03/2018	This type of ITS application is seen as being the lynch pin for bus priority for the immediate future, as it is relatively low cost, non-disruptive and covert as well as being highly effective and adaptable to changes in technology. Bus service route 86 is the next application of this process after the trial has been completed for Bus Route 10 Liverpool to St Helens.	124,200.00	Completed
	A57 Connectivity (scheme 2)	Liverpool City Council	09/03/2018	Improvements will deliver 4 junction improvements at Low Hill, Jubilee Drive/Farnworth Street, Hannah Road/Holt Road and Shell Road/Beech Street. The scheme will include re-surfacing at each of and between the 4 junctions, 7 controlled pedestrian crossing upgrades and bus priority.	3,351,845.00	Completed
	Duke Street Bus Priority (scheme 3)	Merseytravel	09/03/2018	This scheme will provide an alternate bus route from the city. Removal of traffic calming and some loading and parking to facilitate vehicle rerouting. The scheme will allow Duke Street to become a bus route for a number of diverted services as a vital part of the City Centre Connectivity plan.	103,246.00	Completed
	A562 City Connections (scheme 4)	Liverpool City Council	09/03/2018	Improvements will deliver 5 junction improvements at, Great George Street, Catherine Street/Princes Road, Grove Street/Mulgrave Street, Crown Street/Kinsley Road and Lodge Lane/Tunnel Road. The scheme will include re-surfacing at each of and between the 5 junctions, and 1 upgraded crossing.	2,233,293.00	Ongoing Construction
	A59 Bus Priority Corridor (scheme 5)	Merseytravel	09/03/2018	The County/Walton Road Corridor Improvements will deliver 6 junction improvements at Everton Valley, Kirkdale Vale, Barlow Lane/Spellow Lane, Harlech Street/Andrew Street, Hale Road, and Queens Drive. The scheme will include re-surfacing at each of and between the 6 junctions, and 3 upgraded crossings.	385,560.00	Completed
	Silver Jubilee Bridge (scheme 6)	Halton Council	09/03/2018	The Grade 2 listed structure known as the Silver Jubilee Bridge (SJB) is a strategic route across the River Mersey, and acts as one of the key gateways to the Liverpool City Region. The SJB is currently subject to LCR SJB Major Maintenance Funding, and will temporarily close when the new Mersey Gateway Crossing opens in the Autumn of 2017. This scheme seeks funding to address a shortfall in the S31 Major Maintenance Bid Grant funding for the planned arch steel superstructure painting project.	3,001,500.00	Completed
	Kingsway Tunnel Connectivity (scheme 7)	Merseytravel	09/03/2018	Improvements to the existing inbound/outbound routes to/from Kingsway Tunnel on the Wallasey side of the River Mersey, improvements to include refurbishment of existing road drainage system, parapet fencing, road restraint systems (Wire Rope), full depth road reconstruction to failed areas and resurfacing to approximately 3km (SA200 M2) of carriageway.	1,105,000.00	Completed
	Wirral Waters Safety Upgrade (scheme 8)	Wirral Council	09/03/2018	The scheme will provide an essential upgrade to improve road safety on a critical section of the Key Route Network (KRN) including the Wallasey Kingsway Mersey Tunnel, M53 mid Wirral motorway, Birkenhead Docks and Wirral Waters networks; its primary purpose is to prevent a vehicle from leaving the travelled way and striking another vehicle.	327,319.00	Completed
	LCR UTC Communication Upgrade (scheme 9)	LCR Authorities / Sefton Lead	09/03/2018	UTC Communications Upgrade on KRN across the LCR. To replace obsolete analogue communications (at 324 sites on KRN) which will cease to be supported from 31st March 2020 with a new digital comms platform. Also the Outstation Transmission units become unsupported from 31st March 2020. This will provide reduced operational costs, improve traffic resilience and ensure that fault management and signal coordination can actively continue across the KRN and LCR.	2,103,362.00	Ongoing Construction
	A41 Corridor Improvement (scheme 10)	Wirral Council	09/03/2018	The A41 New Chester Road, New Ferry Bypass and Rock Ferry Bypass carriageway reconstruction, replacement and renewal of street lighting columns and cabling and road restraint system. The area of carriageway to be reconstructed amounts to 7,428 linear metres of dual carriageway and 600 linear metres of viaduct and 1,270 linear metres of single lane road.	2,361,555.00	Completed
	A557 Widnes Town Centre (scheme 11)	Halton Council	09/03/2018	The A557 (part of LCR KRN) is the main eastern access to Widnes Town Centre and to the Widnes Waterfront commercial/leisure development opportunity area. Earle Road junction is the primary gateway to Widnes Waterfront area and is regularly over capacity. There is scope to improve the capacity of Earle Road junction to accommodate current and future traffic growth and support proposed economic and residential developments identified below.	546,983.00	Completed
	A580 Employment Hubs (scheme 12)	St Helens Council	09/03/2018	This scheme will deliver a major corridor improvement scheme along East Lancashire Road bringing the corridor up to standard, upgrading junctions along the corridor. The scheme will also include the provision of traffic signal improvements and street lighting where required. There will be an off road cycle path.	2,677,500.00	Completed
	A59 Port Capacity (scheme 13)	Sefton Council	09/03/2018	The existing junction is signal controlled with a pedestrian phase across the northern most arm only. The proposed improvements will widen the approach from Switch Island to provide 3 approach lanes including a full right turn lane into Dover Road, improved crossing facilities at the junction and a cycle link between Maghull and Switch Island.	2,356,201.00	Completed
	M57 J6 Stonebridge Cross Access (scheme 14)	Knowsley Council	09/03/2018	By completing the previous partial signalisation on the southern section of this junction, and to complement the cycling and walking provisions being implemented on Valley Road/Bewley Drive through STEP, this scheme will signalise the remaining nodes of the junction and circulatory to increase capacity, reduced congestion and promote flow of traffic and promote using the sustainable modes of travel.	1,138,475.00	Completed
	Connecting Kirkby (scheme 15)	Knowsley Council	09/03/2018	The scheme will resolve capacity, severance, air quality and safety issues through a remodelling of the junction to provide additional lanes and improved controlled crossing facilities, together with improvements to the efficiency/operation of the traffic signals.	698,625.00	Completed
Bank Lane (Scheme 16)	Knowsley Council	10/03/2018	Improvements to junctions along Bank Lane corridor in Kirkby.	2,000,000.00	Completed	
N/A	Shakespeare Rail Interchange	Knowsley Council	31/05/2018	Shakespeare North Rail Interchange Prescot will deliver wayfinding and accessibility improvements between the Shakespeare North Playhouse site, Prescot Town Centre, Prescot station and Knowsley Safari. The scheme includes a new shared use walking/cycling path enhancing accessibility and travel between the station and Knowsley Safari via the town centre, and associated wayfinding, signage, gateway artwork and improved high quality public realm enhancements. Works at the station will include the installation of 2 lifts to provide step-free, Equality Act compliant access between the car park, station building and both platforms, and a remodelled car park to increase capacity from 38 to 48 spaces. The scheme also contains provision for future public art installations to further create a sense of place and a town centre attractive to visitors. Together, these scheme elements alongside the Shakespeare North Playhouse will encourage inward investment, support a better retail, leisure, cultural and housing offer and result in increased footfall as part of Knowsley Council's wider strategic objectives and activity for Prescot.	7,965,125.00	Ongoing Construction
N/A	City Centre Connectivity 2	Liverpool City Council	20/10/2017	Contribution to the city centre connectivity 2 project. The project comprises of the construction of two new roads, located off Waterloo Road/Regent Road to the north west of Liverpool City Centre. The primary purpose of the scheme is to address current and anticipated future congestion in the area and to improve accessibility to the waterfront area in general and specifically to the proposed re-positioned and improved Isle of Man Ferry Terminal. The northern road runs from the waterfront at the point of the proposed re-positioned Isle of Man ferry terminal to Waterloo Road, a key route running north/south between the city centre and northern suburbs. The southern road provides a connection between Princes Parade and the Leeds Street/Great Howard Street/King Edward Street junction.	2,498,135.00	Lif Element Complete
N/A	Access to Halswood Garden Village	Knowsley Council	20/01/2019	To support off site road junction improvements linked to the wider delivery of Halswood Garden Village.	4,489,060.00	Ongoing Construction
N/A	Digital Innovation Facility	University of Liverpool	27/07/2018	The project will establish a Digital Innovation Factory (DIF) within the University of Liverpool's City Centre Campus. It will be a Centre of Excellence in simulation and virtual reality, bringing together complementary areas of research of computer science, robotics, and engineering in which the University has world-class capabilities and enabling engagement with businesses to promote innovation. It will involve construction of a new 1,530 sq. m facility that will enable collaborative R&D and the ability to foster and grow businesses, linked to the exploitation of Digital Technologies. The DIF will focus on three particular priority sectors where LCR has competitive advantage, namely advanced manufacturing and engineering, low carbon energy, and digital industries, as well as other significant growth sectors including health. The project would lead to an estimated potential of 864 gross jobs over the initial 10 years (556 net additional) and £34m in net additional GVA per annum (BCR of 1.6.9).	5,000,000.00	Ongoing Construction
N/A	Sandon Global	Sandon Engineering	09/07/2019	Sandon are based in Runcorn and manufacture specialist equipment for the printing industry. They are currently looking to develop a new factory, headquarters and research and development building to expand the business.	2,000,000.00	Ongoing Construction
N/A	Kirkby Town Centre	Knowsley Council	01/11/2019	The project seeks to deliver a stalled town centre development scheme, regenerate the existing shopping centre through intensive asset management and leisure development proposals and enable the delivery of circa 700 homes on a central brownfield site. (Part Funded from LGF2)	7,250,000.00	Ongoing Construction
N/A	Vynova - Project Summer	Vynova Runcorn Ltd	09/03/2020	Project Summer will consolidate the Liverpool City Region at the heart of the chemicals industry in the UK. Together with that, Vynova is committed to using local labour (more than 90% staff based at the plant are local) and commissioning services to ensure that the local supply chain is used ensuring local benefit. As part of their succession planning Vynova make full use of apprenticeships to replace the current demographic with younger demographic to create a natural succession.	3,000,000.00	Ongoing Construction
Skills Call 2019	(Strand 4)	Hugh Baird College	06/12/2019	Major refurbishment works of the roof heating system and teaching accommodation.	478,464.00	Completed
	(Strand 4)	Wirral Met College	06/12/2019	Maintenance of the College's four main sites to reduce estates costs as well as the carbon footprint. Savings and funds released will be used to improve the quality of apprenticeships to College learners.	489,341.00	Completed
	(Strand 4)	Southport College	06/12/2019	The project comprises the complete refurbishment of the College's Gas and Plumbing Workshops, an area of the College of approximately 308m2.	385,127.00	Completed
	(Strand 4)	Riverside College	06/12/2019	Refurbishment works to ensure building corridors meet building control regulations and increase the energy efficiency of corridor classroom walls. Improvement of the estate to a 'Good' grade.	485,548.00	Completed
	(Strand 4)	SK College	06/12/2019	Improved facilities at the XI engineering building at the SK College Group STEM campus.	760,563.00	In delivery
	(Strand 4)	City of Liverpool College	06/12/2019	Re-roofing building on Duke Street and refurbishment of the libraries on Duke Street and Clarence Street.	901,942.00	Completed
	(Strand 2)	Greenbank College	06/12/2019	The facility will provide a first class realistic work environment (RWE) that will enable training for disabled people wishing to work in the Visitor Economy. The new facility will develop a progression ladder for disabled people that will give them both the skills and the job experience to better secure full time employment in this vibrant area of the local economy.	483,775.00	In delivery
	(Strand 2)	AVCT	06/12/2019	Refurbishment of existing space (712m2) to develop workshops in the construction training centre and to refurbish the skills centre in to a digital and creative training centre. This will increase the number of training places in construction from 15 to 45 and create 40 digital and creative training places per year.	475,845.00	Completed
	(Strand 2)	Engineering College	06/12/2019	The Engineering College aspires to develop a SMART factory capability across the site beginning with a 'simulated design to manufacture environment', an 'asset monitoring' facility, and a mini robotics suite within these new areas, to support the delivery of new Digital Support Technician apprenticeship roles for the LCR, and a working 'tech-desk' EPA suite for higher apprenticeships Standards, responding to the imminent convergence of digital technology and engineering skills.	315,000.00	Completed
	(Strand 2)	Myerscough College	06/12/2019	To provide accessible classroom facilities to meet the needs of the SEND students studying at the Myerscough College Croxeth Park Centre.	389,440.00	Completed
	(Strand 2)	Halton Council	06/12/2019	Improvements to the Kingsway Learning Centre.	456,655.00	Completed
	(Strand 2)	LIMU	06/12/2019	The repurposing of a 155 square metre space at LIMU's Byrom Street campus. Creating a multipurpose area dedicated to supporting those aspiring to enter construction and built environment higher education.	294,500.00	Completed
	(Strand 2)	MYA	06/12/2019	Energy efficient refurbishment project to improve the windows and heating in the building.	462,634.00	Completed
	(Strand 3)	Engineering College	06/12/2019	The establishment of a centre for End Point Assessments for traditional engineering skills. Additional equipment to meet new standards and assessment requirements.	180,000.00	Completed
	(Strand 3)	St Helens Chamber	06/12/2019	To enhance an existing learning environment by investing in digital equipment to improve the quality of the learning experience and meet modern industry standards. It will also facilitate a small increase in the volume of learners.	92,839.00	Completed
	(Strand 3)	NWCS	06/12/2019	To make learning more accessible and enable North West Community Services to update their learning environment to become a facility to which its learners can benefit from modern industry standards.	37,400.00	Completed
	(Strand 3)	Wirral Met College	06/12/2019	Improve Wirral Metropolitan College's Motor Vehicle department's equipment to industry standard, incorporating new vehicle technologies and teaching techniques. Incorporate 'Working at Height' within the College's large Construction department in Wirral Waters.	278,747.00	Completed
	(Strand 3)	Myerscough College	06/12/2019	Specialist equipment to support the delivery of programmes at a modern industry standard.	61,071.00	Completed
	(Strand 3)	Halton Metropolitan	06/12/2019	Classroom equipment to prepare for the 2020 Digital Skills programmes, including classroom whiteboards and projectors, learner hardware and software and investment in new technology.	166,665.00	Completed
	(Strand 3)	NWTC	06/12/2019	This project will facilitate the extension of the apprenticeship programme into Advanced Manufacturing in the Food and Drink industry. SCF will contribute towards the cost of Industry 4 standard technology meeting the demands of employers in the Engineering and Food and Drink Manufacturing sectors in LCR.	499,841.00	In delivery
(Strand 3)	MYA	06/12/2019	Installation of LED lighting to reduce utility and maintenance costs. Supporting a calm learning environment for those on ASD spectrum with adjustable lighting in tone and colour. An induction loop system to enhance accessibility and an autism friendly learning space as well as an accessible and engaging reception area.	162,162.00	Completed	
(Strand 3)	Riverside College	06/12/2019	Equipment to develop engineering and manufacturing provision including training rigs. To enable the introduction and growth of new apprenticeships.	358,724.00	Completed	

Note 1 - The LEP does not approve grant funding. The date shown is the date that the LCR Combined Authority (CA) met and agreed to grant fund the project. Contract development follows CA approval and leads to the point of legal commitment through the execution of the Grant Funding Agreement (GFA). A project may be withdrawn before a GFA is executed.
 Note 2 - The Spend profiles shown reflect the position as at the submission of the final Grant Application (Full Business Case). Changes made since will be recorded and agreed as per change control/variation to contract processes. This information is therefore indicative.