Growth Deal Dashboard

Financial Progress

<table>
<thead>
<tr>
<th>LEP Area</th>
<th>This Quarter</th>
<th>TOYEST YEAR</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>LGF Outturn</td>
<td>£62,784,639</td>
<td>£62,077,405</td>
<td>£62,784,639</td>
</tr>
<tr>
<td>Total LGF + non-LGF Expenditure</td>
<td>£76,784,639</td>
<td>£75,077,405</td>
<td>£76,784,639</td>
</tr>
</tbody>
</table>

Programmes:

- **Liverpool City Region LEP**
  - **Strand 1: Riverside College**
  - **Strand 2: Myescough College**
  - **Strand 3: Women’s Technology Training Limited (Blackburne House)**
  - **Strand 4 - City of Liverpool College.**
  - **Strand 4 - Hugh Baird College.**
  - **Strand 4 - Riverside College.**
  - **Strand 5: City Of Liverpool College.**

**Sections**

- **Transport**
  - Duke Street Bus Priority (scheme 3)
  - Wirral Waters Safety Upgrade  (scheme 8)
  - Wirral Metropolitan College - Wirral STEM Centre (Strand 1-1)
  - Kingsway Tunnel Connectivity (scheme 7)
  - A57 Connectivity  (scheme 2)

**Skills**

- **Skills Strand 4  - Low Carbon Fund**
  - Access Connectivity Improvements to Knowsley Industrial Park
  - Enterprising Futures 2 (WTECH - Phase 2)

**Apprenticeships Created**

**Jobs**

**Houses Completed**

**Transport Progress towards forecast**

**Skills Progress towards forecast**

**Forecast for year**

**Apprenticeships Created**

**Jobs**

**Houses Completed**

**Transport Progress towards forecast**

**Skills Progress towards forecast**

**Financial Progress**

- **LGF Outturn**
  - £62,784,639
  - £62,077,405

- **Total LGF + non-LGF Expenditure**
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**Programme Outturn**

- **LGF Outturn**
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